

Consolidated income statement

CHF million	2015	%*	2014	%*
Sales	1 036.8	100.0	1 153.4	100.0
Change in semi-finished and finished goods	- 15.6	-1.5	- 4.5	-0.4
Own work capitalized	2.4	0.2	1.8	0.1
Material costs	- 470.1	-45.3	- 552.5	-47.9
Employee costs	- 288.9	-27.9	- 307.1	-26.6
Other operating expenses	- 177.3	-17.1	- 186.2	-16.1
Other operating income	28.6	2.7	20.5	1.7
Depreciation and amortization	- 42.8	-4.1	- 40.8	-3.5
Operating result before interest and taxes (EBIT)	73.1	7.0	84.6	7.3
Share of profit of associated companies	0.0		0.4	
Financial income	3.2		3.7	
Financial expenses	- 11.1		- 17.4	
Profit before taxes	65.2	6.3	71.3	6.2
Income tax expense	- 15.4		- 18.4	
Net profit	49.8	4.8	52.9	4.6
Attributable to shareholders of Rieter Holding Ltd.	49.7		52.8	
Attributable to non-controlling interests	0.1		0.1	
Basic earnings per share (CHF)	10.92		11.52	
Diluted earnings per share (CHF)	10.91		11.51	

* In % of sales.

Consolidated statement of comprehensive income

CHF million	2015	2014
Net profit	49.8	52.9
Remeasurement of defined benefit plans	3.6	2.6
Income taxes on remeasurement of defined benefit plans	- 0.7	- 0.2
Items that will not be reclassified to income statement, net of taxes	2.9	2.4
Currency translation differences	- 24.2	13.6
Financial instruments available for sale:		
Change in fair value	3.5	1.1
Income taxes on change in fair value	- 0.3	- 0.1
Items that may be reclassified to income statement, net of taxes	- 21.0	14.6
Total other comprehensive income	- 18.1	17.0
Total comprehensive income	31.7	69.9
Attributable to shareholders of Rieter Holding Ltd.	31.6	69.3
Attributable to non-controlling interests	0.1	0.6